

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	41.00	0.00	41.00	0.00	10.00	10.50	10.50	10.00
200109	Materiale si prestari de servicii cu caracter functional	48.00	0.00	48.00	0.00	15.00	13.00	13.00	7.00
200130	Alte bunuri si servicii pentru intretinere si functionare	82.00	-11.00	71.00	0.00	14.00	12.00	24.00	21.00
2002	Reparatii curente	155.00	0.00	155.00	0.00	50.00	40.00	40.00	25.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
2006	Daplasari, detasari, transferari	18.00	0.00	18.00	0.00	7.00	6.00	2.00	3.00
200601	Deplasari interne, detasari, transferari	18.00	0.00	18.00	0.00	7.00	6.00	2.00	3.00
2011	Carti, publicatii si materiale documentare	15.00	0.00	15.00	0.00	3.00	2.00	5.00	5.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	2.00	3.00	0.00
2030	Alte cheltuieli	618.00	-5.80	612.20	0.00	229.00	163.20	125.00	95.00
203030	Alte cheltuieli cu bunuri si servicii	618.00	-5.80	612.20	0.00	229.00	163.20	125.00	95.00
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	876.00	0.00	876.00	0.00	238.00	245.00	253.00	140.00
5702	Ajutoare sociale	876.00	0.00	876.00	0.00	238.00	245.00	253.00	140.00
570201	Ajutoare sociale in numerar	873.00	0.00	873.00	0.00	238.00	244.00	252.00	139.00
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
59	TITLUL XI ALTE CHELTUIELI	110.00	11.00	121.00	0.00	0.00	37.00	4.00	80.00
5901	Burse	110.00	0.00	110.00	0.00	0.00	32.00	0.00	78.00
5911	Asociatii si fundatii	0.00	11.00	11.00	0.00	0.00	5.00	4.00	2.00
5002	Partea I-a Servicii publice generale	1,942.00	0.00	1,942.00	0.00	515.00	478.00	498.00	451.00
5102	Autoritati publice si actiuni externe	1,941.00	0.00	1,941.00	0.00	514.00	478.00	498.00	451.00
01	CHELTUIELI CURENTE	1,941.00	0.00	1,941.00	0.00	514.00	478.00	498.00	451.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,500.00	0.00	1,500.00	0.00	369.00	373.00	392.00	366.00
1001	Cheeltuieli salariale in bani	1,444.00	0.00	1,444.00	0.00	360.00	364.00	362.00	358.00
100101	Salarii de baza	1,282.00	0.00	1,282.00	0.00	318.00	322.00	322.00	320.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	26.00	26.00	25.00	25.00
100117	Indemnizatii de hrana	60.00	0.00	60.00	0.00	16.00	16.00	15.00	13.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheltuieli salariale in natura	22.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00
100206	Vouchere de vacanta	22.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00
1003	Contributii	34.00	0.00	34.00	0.00	9.00	9.00	8.00	8.00
100307	Contributia asiguratorie pentru munca	34.00	0.00	34.00	0.00	9.00	9.00	8.00	8.00
20	TITLUL II BUNURI SI SERVICII	441.00	-11.00	430.00	0.00	145.00	100.00	102.00	83.00
2001	Bunuri si servicii	190.00	-11.00	179.00	0.00	54.00	43.00	46.00	36.00
200101	Furnituri de birou	7.00	0.00	7.00	0.00	3.00	1.50	1.50	1.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	10.00	10.00	15.00	15.00
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	7.00	7.00	4.00	4.00
200106	Piese de schimb	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	8.00	7.50	7.50	7.00
200109	Materiale si prestari de servicii cu caracter functional	48.00	0.00	48.00	0.00	15.00	13.00	13.00	7.00
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	-11.00	19.00	0.00	10.00	3.00	4.00	2.00
2002	Reparatii curente	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	15.00	0.00	15.00	0.00	3.00	2.00	5.00	5.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	2.00	3.00	0.00
2030	Alte cheltuieli	205.00	0.00	205.00	0.00	70.00	50.00	45.00	40.00
203030	Alte cheltuieli cu bunuri si servicii	205.00	0.00	205.00	0.00	70.00	50.00	45.00	40.00
59	TITLUL XI ALTE CHELTUIELI	0.00	11.00	11.00	0.00	0.00	5.00	4.00	2.00
5911	Asociatii si fundatii	0.00	11.00	11.00	0.00	0.00	5.00	4.00	2.00
510201	Autoritati executive si legislative	1,941.00	0.00	1,941.00	0.00	514.00	478.00	498.00	451.00
51020103	Autoritati executive	1,941.00	0.00	1,941.00	0.00	514.00	478.00	498.00	451.00
5402	Alte servicii publice generale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00

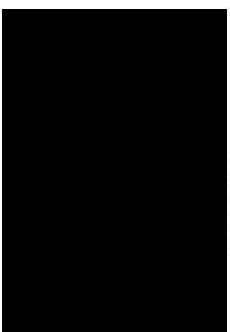
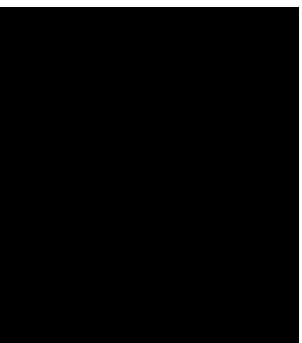
Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	180.00	0.00	180.00	0.00	44.00	45.00	50.00	41.00
6102	Ordine publica si siguranta nationala	180.00	0.00	180.00	0.00	44.00	45.00	50.00	41.00
01	CHELTUIELI CURENTE	180.00	0.00	180.00	0.00	44.00	45.00	50.00	41.00
10	TITLUL I CHELTUIELI DE PERSONAL	140.00	0.00	140.00	0.00	35.00	34.00	39.00	32.00
1001	Cheltuieli salariale in bani	133.00	0.00	133.00	0.00	34.10	33.30	34.30	31.30
100101	Salarii de baza	103.00	0.00	103.00	0.00	25.40	26.30	26.30	25.00
100105	Sporuri pentru conditii de munca	20.00	0.00	20.00	0.00	5.60	4.70	5.70	4.00
100117	Indemnitatii de hrana	10.00	0.00	10.00	0.00	3.10	2.30	2.30	2.30
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00
1003	Contributii	3.00	0.00	3.00	0.00	0.90	0.70	0.70	0.70
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	0.90	0.70	0.70	0.70
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	9.00	11.00	11.00	9.00
2001	Bunuri si servicii	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
200105	Carburanti si lubrifianti	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00
2030	Alte cheltuieli	24.00	0.00	24.00	0.00	5.00	7.00	7.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	24.00	0.00	24.00	0.00	5.00	7.00	7.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	180.00	0.00	180.00	0.00	44.00	45.00	50.00	41.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,617.00	0.00	1,617.00	0.00	370.00	434.00	430.00	383.00
6502	Invatamant	256.00	0.00	256.00	0.00	17.00	74.00	47.00	18.00
01	CHELTUIELI CURENTE	256.00	0.00	256.00	0.00	17.00	74.00	47.00	18.00
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	143.00	0.00	17.00	41.00	46.00	39.00
2001	Bunuri si servicii	126.00	0.00	126.00	0.00	11.00	35.00	44.00	36.00
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	3.00	0.00	1.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	3.00	0.00	1.00
200103	Încalzit, Iluminat si forta motrica	34.00	0.00	34.00	0.00	2.00	10.00	15.00	7.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	17.00	0.00	17.00	0.00	3.00	5.00	5.00	4.00
200106	Piese de schimb	4.00	0.00	4.00	0.00	0.00	2.00	1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	11.00	0.00	2.00	3.00	3.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	52.00	0.00	52.00	0.00	4.00	9.00	20.00	19.00
2006	Daplasari, detasari, transferari	17.00	0.00	17.00	0.00	6.00	6.00	2.00	3.00
200601	Deplasari interne, detasari, transferari	17.00	0.00	17.00	0.00	6.00	6.00	2.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
5702	Ajutoare sociale	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
570203	Tichete de creşa si tichete sociale pentru gradinita	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
59	TITLUL XI ALTE CHELTUIELI	110.00	0.00	110.00	0.00	0.00	32.00	0.00	78.00
5901	Burse	110.00	0.00	110.00	0.00	0.00	32.00	0.00	78.00
650204	Invatamant secundar	253.00	0.00	253.00	0.00	17.00	73.00	46.00	117.00
65020401	Invatamant secundar inferior	253.00	0.00	253.00	0.00	17.00	73.00	46.00	117.00
650250	Alte cheltuieli in domeniul invatamantului	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00
6602	Sanatate	71.00	0.00	71.00	0.00	18.00	18.00	19.00	16.00
01	CHELTUIELI CURENTE	71.00	0.00	71.00	0.00	18.00	18.00	19.00	16.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	18.00	18.00	18.00	16.00
1001	Cheptuieli salariale in bani	67.00	0.00	67.00	0.00	17.60	17.60	16.10	15.70
100101	Salarii de baza	63.00	0.00	63.00	0.00	16.40	16.40	15.00	15.20
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.20	1.20	1.10	0.50
1002	Cheptuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	1.50	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	1.50	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.40	0.40	0.40	0.30
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.40	0.40	0.40	0.30
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
660208	Servicii de sanatate publica	71.00	0.00	71.00	0.00	18.00	18.00	19.00	16.00
6702	Cultura, recreere si religie	105.00	0.00	105.00	0.00	22.00	23.00	25.00	35.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	105.00	0.00	105.00	0.00	22.00	23.00	25.00	35.00
10	TITLUL I CHELTUIELI DE PERSONAL	65.00	0.00	65.00	0.00	16.00	16.00	18.00	15.00
1001	Cheltuieli salariale in bani	62.00	0.00	62.00	0.00	15.60	15.70	16.10	14.60
100101	Salarii de baza	54.00	0.00	54.00	0.00	13.20	13.50	13.90	13.40
100105	Sporuri pentru conditii de munca	4.00	0.00	4.00	0.00	1.20	1.10	1.10	0.60
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.20	1.10	1.10	0.60
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	1.50	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	1.50	0.00
1003	Contributii	1.50	0.00	1.50	0.00	0.40	0.30	0.40	0.40
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.40	0.30	0.40	0.40
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	6.00	7.00	7.00	20.00
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	6.00	7.00	7.00	20.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	6.00	7.00	7.00	20.00
670203	Servicii culturale	95.00	0.00	95.00	0.00	20.00	20.00	22.00	33.00
67020302	Biblioteci publice comunale, orasenesi, municipale	65.00	0.00	65.00	0.00	16.00	16.00	18.00	15.00
67020330	Alte servicii culturale	30.00	0.00	30.00	0.00	4.00	4.00	4.00	18.00
670205	Servicii recreative si sportive	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
67020501	Sport	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00
6802	Asigurari si asistenta sociala	1,185.00	0.00	1,185.00	0.00	313.00	319.00	339.00	214.00
01	CHELTUIELI CURENTE	1,185.00	0.00	1,185.00	0.00	313.00	319.00	339.00	214.00
10	TITLUL I CHELTUIELI DE PERSONAL	312.00	0.00	312.00	0.00	75.00	75.00	87.00	75.00
1001	Cheltuieli salariale in bani	293.00	0.00	293.00	0.00	73.30	73.30	73.30	73.10
100101	Salarii de baza	264.00	0.00	264.00	0.00	66.00	66.00	66.00	66.00
100117	Indemnizatii de hrana	29.00	0.00	29.00	0.00	7.30	7.30	7.30	7.10
1002	Cheltuieli salariale in natura	12.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00
1003	Contributii	7.00	0.00	7.00	0.00	1.70	1.70	1.70	1.90
100307	Contributia asiguratorie pentru munca	7.00	0.00	7.00	0.00	1.70	1.70	1.70	1.90
57	TITLUL IX ASISTENTA SOCIALA	873.00	0.00	873.00	0.00	238.00	244.00	252.00	139.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget Initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5702	Ajutoare sociale	873.00	0.00	873.00	0.00	238.00	244.00	252.00	139.00
570201	Ajutoare sociale in numerar	873.00	0.00	873.00	0.00	238.00	244.00	252.00	139.00
680205	Asistenta sociala in caz de boli si invaliditati	1.112.00	0.00	1.112.00	0.00	305.00	310.00	332.00	165.00
68020502	Asistenta sociala in caz de invaliditate	1.112.00	0.00	1.112.00	0.00	305.00	310.00	332.00	165.00
680215	Prevenirea excluderii sociale	70.00	0.00	70.00	0.00	7.00	7.00	7.00	49.00
68021501	Ajutor social	70.00	0.00	70.00	0.00	7.00	7.00	7.00	49.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Ape	730.00	-5.80	724.20	0.00	239.00	195.20	165.00	125.00
7002	Locuinte, servicii si dezvoltare publica	398.00	-3.70	394.30	0.00	133.00	116.30	85.00	60.00
01	CHELTUIELI CURENTE	398.00	-3.70	394.30	0.00	133.00	116.30	85.00	60.00
20	TITLUL II BUNURI SI SERVICII	398.00	-3.70	394.30	0.00	133.00	116.30	85.00	60.00
2001	Bunuri si servicii	70.00	0.00	70.00	0.00	25.00	25.00	10.00	10.00
200103	Incalzit, iluminat si forta motrica	70.00	0.00	70.00	0.00	25.00	25.00	10.00	10.00
2002	Reparatii curente	140.00	0.00	140.00	0.00	35.00	40.00	40.00	25.00
2030	Alte cheltuieli	188.00	-3.70	184.30	0.00	73.00	51.30	35.00	25.00
203030	Alte cheltuieli cu bunuri si servicii	188.00	-3.70	184.30	0.00	73.00	51.30	35.00	25.00
700205	Alimentare cu apa si amenajari hidrotehnice	128.00	-3.70	124.30	0.00	23.00	51.30	30.00	20.00
70020501	Alimentare cu apa	128.00	-3.70	124.30	0.00	23.00	51.30	30.00	20.00
700206	Iluminat public si electrificari rurale	210.00	0.00	210.00	0.00	60.00	65.00	50.00	35.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60.00	0.00	60.00	0.00	50.00	0.00	5.00	5.00
7402	Protectia mediului	332.00	-2.10	329.90	0.00	106.00	78.90	80.00	65.00
01	CHELTUIELI CURENTE	332.00	-2.10	329.90	0.00	106.00	78.90	80.00	65.00
20	TITLUL II BUNURI SI SERVICII	332.00	-2.10	329.90	0.00	106.00	78.90	80.00	65.00
2001	Bunuri si servicii	252.00	0.00	252.00	0.00	71.00	61.00	60.00	60.00
200104	Apa, canal si salubritate	250.00	0.00	250.00	0.00	70.00	60.00	60.00	60.00
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
2030	Alte cheltuieli	80.00	-2.10	77.90	0.00	35.00	17.90	20.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	80.00	-2.10	77.90	0.00	35.00	17.90	20.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
740205	Salubritate si gestiunea deseurilor	332.00	-2.10	329.90	0.00	106.00	78.90	80.00	65.00
74020501	Salubritate	332.00	-2.10	329.90	0.00	106.00	78.90	80.00	65.00
7902	Partea a V-a Actiuni economice	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
8402	Transporturi	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
2030	Alte cheltuieli	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
840203	Transport rutier	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
84020301	Drumuri si poduri	80.00	0.00	80.00	0.00	40.00	30.00	10.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI, SUBCAPITOLE SI
PARAGRAFE PE TRIMESTRE PE ANUL 2023

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	1,280.00	22.80	1,302.80		0.00	1,082.80	220.00	0.00
000202	I. VENITURI CURENTE	380.00	5.80	385.80		0.00	165.80	220.00	0.00
001202	C. VENITURI NEFISCALE	380.00	5.80	385.80		0.00	165.80	220.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	380.00	5.80	385.80		0.00	165.80	220.00	0.00
3702	Transferuri voluntare, altele decat subventiile	380.00	5.80	385.80		0.00	165.80	220.00	0.00
370204	Varsaminte din sectiunea de functionare	380.00	5.80	385.80		0.00	165.80	220.00	0.00
001702	IV. SUBVENTII	900.00	17.00	917.00		0.00	917.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	900.00	17.00	917.00		0.00	917.00	0.00	0.00
4202	Subventii de la bugetul de stat	900.00	0.00	900.00		0.00	900.00	0.00	0.00
001902	A. De capital	900.00	0.00	900.00		0.00	900.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	900.00	0.00	900.00		0.00	900.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	900.00	0.00	900.00		0.00	900.00	0.00	0.00
4302	Subventii de la alte administratii	0.00	17.00	17.00		0.00	17.00	0.00	0.00
430244	Suma alocata din sursele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	0.00	17.00	17.00		0.00	17.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,280.00	22.80	2,302.80		0.00	1,752.80	240.00	0.00
01	CHELTUIELI CURENTE	900.00	5.80	905.80		0.00	905.80	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	0.00	5.80	5.80		0.00	5.80	0.00	0.00
5501	A. Transferuri interne	0.00	5.80	5.80		0.00	5.80	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	0.00	5.80	5.80	0.00	0.00	5.80	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,380.00	17.00	1,397.00	0.00	310.00	847.00	240.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,380.00	17.00	1,397.00	0.00	310.00	847.00	240.00	0.00
7101	Active fixe	1,380.00	17.00	1,397.00	0.00	310.00	847.00	240.00	0.00
710103	Mobilier, aparatura biroutica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
710130	Alte active fixe	1,370.00	17.00	1,387.00	0.00	310.00	847.00	230.00	0.00
5002	Partea I-a Servicii publice generale	1,075.00	0.00	1,075.00	0.00	0.00	1,000.00	75.00	0.00
5102	Autoritati publice si actiuni externe	1,075.00	0.00	1,075.00	0.00	0.00	1,000.00	75.00	0.00
01	CHELTUIELI CURENTE	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	175.00	0.00	175.00	0.00	0.00	100.00	75.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	175.00	0.00	175.00	0.00	0.00	100.00	75.00	0.00
7101	Active fixe	175.00	0.00	175.00	0.00	0.00	100.00	75.00	0.00
710130	Alte active fixe	175.00	0.00	175.00	0.00	0.00	100.00	75.00	0.00
510201	Autoritati executive si legislative	1,075.00	0.00	1,075.00	0.00	0.00	1,000.00	75.00	0.00
51020103	Autoritati executive	1,075.00	0.00	1,075.00	0.00	0.00	1,000.00	75.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
6102	Ordine publica si siguranta nationala	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
710103	Mobilier, aparatura biroutica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	445.00	0.00	445.00	0.00	50.00	340.00	55.00	0.00
6502	Invatamant	80.00	0.00	80.00	0.00	0.00	50.00	30.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	80.00	0.00	80.00	0.00	0.00	50.00	30.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	80.00	0.00	80.00	0.00	0.00	50.00	30.00	0.00
7101	Active fixe	80.00	0.00	80.00	0.00	0.00	50.00	30.00	0.00
710130	Alte active fixe	80.00	0.00	80.00	0.00	0.00	50.00	30.00	0.00
650203	Invatamant prescolar si primar	70.00	0.00	70.00	0.00	0.00	50.00	20.00	0.00
65020302	Invatamant primar	70.00	0.00	70.00	0.00	0.00	50.00	20.00	0.00
650204	Invatamant secundar	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
65020401	Invatamant secundar inferior	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00
6702	Cultura, recreere si religie	365.00	0.00	365.00	0.00	50.00	290.00	25.00	0.00
70	CHELTUIELI DE CAPITAL	365.00	0.00	365.00	0.00	50.00	290.00	25.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	365.00	0.00	365.00	0.00	50.00	290.00	25.00	0.00
7101	Active fixe	365.00	0.00	365.00	0.00	50.00	290.00	25.00	0.00
710130	Alte active fixe	365.00	0.00	365.00	0.00	50.00	290.00	25.00	0.00
670203	Servicii culturale	290.00	0.00	290.00	0.00	50.00	240.00	0.00	0.00
67020307	Camine culturale	290.00	0.00	290.00	0.00	50.00	240.00	0.00	0.00
670205	Servicii recreative si sportive	75.00	0.00	75.00	0.00	0.00	50.00	25.00	0.00
67020501	Sport	75.00	0.00	75.00	0.00	0.00	50.00	25.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	390.00	22.80	412.80	0.00	0.00	412.80	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	60.00	3.70	63.70	0.00	0.00	63.70	0.00	0.00
01	CHELTUIELI CURENTE	0.00	3.70	3.70	0.00	0.00	3.70	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	0.00	3.70	3.70	0.00	0.00	3.70	0.00	0.00
5501	A. Transferuri interne	0.00	3.70	3.70	0.00	0.00	3.70	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	0.00	3.70	3.70	0.00	0.00	3.70	0.00	0.00
70	CHELTUIELI DE CAPITAL	60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00
7101	Active fixe	60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidroehnice	50.00	3.70	53.70	0.00	0.00	53.70	0.00	0.00
70020501	Alimentare cu apa	50.00	3.70	53.70	0.00	0.00	53.70	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700206	Iluminat public si electrificari rurale	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
7402	Protectia mediului	330.00	19.10	349.10	0.00	0.00	349.10	0.00	0.00
01	CHELTUIELI CURENTE	0.00	2.10	2.10	0.00	0.00	2.10	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	0.00	2.10	2.10	0.00	0.00	2.10	0.00	0.00
5501	A. Transferuri interne	0.00	2.10	2.10	0.00	0.00	2.10	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	0.00	2.10	2.10	0.00	0.00	2.10	0.00	0.00
70	CHELTUIELI DE CAPITAL	330.00	17.00	347.00	0.00	0.00	347.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	330.00	17.00	347.00	0.00	0.00	347.00	0.00	0.00
7101	Active fixe	330.00	17.00	347.00	0.00	0.00	347.00	0.00	0.00
710130	Alte active fixe	330.00	17.00	347.00	0.00	0.00	347.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	0.00	15.10	15.10	0.00	0.00	15.10	0.00	0.00
74020501	Salubritate	0.00	15.10	15.10	0.00	0.00	15.10	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	330.00	4.00	334.00	0.00	0.00	334.00	0.00	0.00
7902	Partea a V-a Actiuni economice	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
8402	Transporturi	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
70	CHELTUIELI DE CAPITAL	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
7101	Active fixe	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
710130	Alte active fixe	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
840203	Transport rutier	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
84020301	Drumuri si poduri	360.00	0.00	360.00	0.00	260.00	0.00	100.00	0.00
9602	Rezerve, Excedent/Deficit	-1.000.00	0.00	-1.000.00	0.00	-310.00	-670.00	-20.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1.000.00	0.00	1.000.00	0.00	310.00	670.00	20.00	0.00
990297	Deficitul sectiunii de dezvoltare	1.000.00	0.00	1.000.00	0.00	310.00	670.00	20.00	0.00

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