

Cod	Denumire indicator	Buget 2019												Estimari				
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
2001	Bunuri si servicii	32.00	0.00	12.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	32.00	0.00	12.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X				
2002	Reparatii curente	60.00	0.00	15.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	52.00	0.00	16.00	24.00	4.00	8.00	8.00	8.00	8.00	8.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	52.00	0.00	16.00	24.00	4.00	8.00	8.00	8.00	8.00	8.00	X	X	X				
70	CHELTUIELI DE CAPITAL	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	92.00
71	TITLUL XIII ACTIVE NEFINANCIARE	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	92.00
7101	Active fixe	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
700205	Alimentare cu apa si amenajari hidrotehnice	197.00	0.00	161.00	24.00	4.00	8.00	8.00	8.00	8.00	8.00	45.00	195.00	195.00	47.00			
70020501	Alimentare cu apa	197.00	0.00	161.00	24.00	4.00	8.00	8.00	8.00	8.00	8.00	45.00	195.00	195.00	47.00			
700206	Iluminat public si electrificari rurale	92.00	0.00	27.00	53.00	6.00	6.00	6.00	6.00	6.00	6.00	120.00	260.00	260.00	242.00			
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	50.00	50.00	30.00			
7402	Protectia mediului	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00			
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00			
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00			
2001	Bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
740205	Salubritate si gestiunea deseurilor	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00			
74020501	Salubritate	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00			
7902	Partea a V-a Actiuni economice	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	145.00	145.00	97.00			
8402	Transporturi	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	145.00	145.00	97.00			
01	CHELTUIELI CURENTE	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	95.00	95.00	97.00			
20	TITLUL II BUNURI SI SERVICII	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	95.00	95.00	97.00			
2023	Prevenirea si combaterea inundatiilor si ingheturilor	36.50	0.00	0.00	36.50	0.00	0.00	0.00	0.00	0.00	0.00	90.00	95.00	95.00	97.00			

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2030	Alte cheltuieli	10.50	0.00	0.00	10.50	0.00	0.00	0.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	10.50	0.00	0.00	10.50	0.00	0.00	0.00	X	X	X			
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00			
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X			
840203	Transport rutier	47.00	0.00	0.00	47.00	0.00	0.00	0.00	390.00	145.00	97.00			
84020301	Drumuri si poduri	47.00	0.00	0.00	47.00	0.00	0.00	0.00	390.00	145.00	97.00			
9602	Rezerve, Excedent/Deficit	-160.00	0.00	-13.00	-147.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	160.00	0.00	13.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990297	Deficitul sectiunii de dezvoltare	160.00	0.00	13.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei  
IVAN MARIAN



Conducatorul compartimentului  
financiar - contabil  
IVAN ELENA LIVIA

**Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022**

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,669.00		813.00	921.00	664.00	271.00	3,303.00	3,533.00	3,722.00
499002	VENITURI PROPRII	1,492.00		447.00	678.00	355.00	12.00	1,403.00	1,442.00	1,488.00
000202	I. VENITURI CURENTE	2,592.00		785.00	902.00	648.00	257.00	3,224.00	3,453.00	3,640.00
000302	A. VENITURI FISCALE	2,936.00		1,022.00	998.00	643.00	273.00	3,567.00	3,725.00	3,861.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	676.00		84.00	377.00	215.00	0.00	633.00	650.00	668.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	676.00		84.00	377.00	215.00	0.00	633.00	650.00	668.00
0302	Impozit pe venit	2.00		0.00	1.00	1.00	0.00	3.00	3.00	3.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		0.00	1.00	1.00	0.00	3.00	3.00	3.00
0402	Cote si sume defalcate din impozitul pe venit	674.00		84.00	376.00	214.00	0.00	630.00	647.00	665.00
040201	Cote defalcate din impozitul pe venit	288.00		44.00	120.00	124.00	0.00	266.00	279.00	293.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	186.00		40.00	56.00	90.00	0.00	364.00	368.00	372.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		0.00	200.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	557.00		280.00	182.00	89.00	6.00	563.00	577.00	598.00
0702	Impozite si taxe pe proprietate	557.00		280.00	182.00	89.00	6.00	563.00	577.00	598.00
070201	Impozit si taxa pe cladiri	99.00		58.00	26.00	15.00	0.00	102.00	106.00	109.00
07020101	Impozit pe cladiri de la persoane fizice	66.00		42.00	15.00	9.00	0.00	67.00	69.00	70.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	33.00		16.00	11.00	6.00	0.00	35.00	37.00	39.00

Cod	Denumire indicator	Bulet 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
070202	Impozit si taxa pe teren	442.00		219.00	151.00	67.00	5.00	445.00	454.00	472.00				
07020201	Impozit pe terenuri de la persoane fizice	64.00		41.00	13.00	8.00	2.00	65.00	67.00	69.00				
07020202	Impozit si taxa pe teren de la persoane juridice	13.00		2.00	4.00	4.00	3.00	15.00	17.00	19.00				
07020203	Impozitul pe terenul din extravilan	365.00		176.00	134.00	55.00	0.00	365.00	370.00	384.00				
070203	Taxe judiciare de timbru si alte taxe de timbru	16.00		3.00	5.00	7.00	1.00	16.00	17.00	17.00				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,703.00		658.00	439.00	339.00	267.00	2,371.00	2,498.00	2,595.00				
1102	Sume defalcate din TVA	1,565.00		592.00	406.00	303.00	264.00	2,229.00	2,351.00	2,444.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	104.00		92.00	6.00	3.00	3.00	772.00	774.00	776.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,461.00		500.00	400.00	300.00	261.00	1,457.00	1,577.00	1,668.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	138.00		66.00	33.00	36.00	3.00	142.00	147.00	151.00				
160202	Impozit pe mijloacele de transport	125.00		63.00	29.00	31.00	2.00	128.00	132.00	136.00				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	69.00		42.00	10.00	17.00	0.00	70.00	72.00	74.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	56.00		21.00	19.00	14.00	2.00	58.00	60.00	62.00				
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	13.00		3.00	4.00	5.00	1.00	14.00	15.00	15.00				
001202	C. VENITURI NEFISCALE	-344.00		-237.00	-96.00	5.00	-16.00	-343.00	-272.00	-221.00				
001302	C1. VENITURI DIN PROPRIETATE	14.00		6.00	5.00	2.00	1.00	15.00	16.00	17.00				
3002	Venituri din proprietate	14.00		6.00	5.00	2.00	1.00	15.00	16.00	17.00				
300205	Venituri din concesiuni si inchirieri	14.00		6.00	5.00	2.00	1.00	15.00	16.00	17.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	14.00		6.00	5.00	2.00	1.00	15.00	16.00	17.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	-358.00		-243.00	-101.00	3.00	-17.00	-358.00	-288.00	-238.00				
3502	Amenzi, penalitati si confiscari	49.00		11.00	23.00	13.00	2.00	50.00	52.00	54.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	49.00		11.00	23.00	13.00	2.00	50.00	52.00	54.00				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	49.00		11.00	23.00	13.00	2.00	50.00	52.00	54.00				
3602	Diverse venituri	58.00		0.00	58.00	0.00	0.00	0.00	0.00	0.00				
360250	Alte venituri	58.00		0.00	58.00	0.00	0.00	0.00	0.00	0.00				
3702	Transferuri voluntare, altele decat subventiile	-465.00		-254.00	-182.00	-10.00	-19.00	-408.00	-340.00	-292.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-465.00		-254.00	-182.00	-10.00	-19.00	-408.00	-340.00	-292.00				
001702	IV. SUBVENTII	77.00		28.00	19.00	16.00	14.00	79.00	80.00	82.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	77.00		28.00	19.00	16.00	14.00	79.00	80.00	82.00				
4202	Subventii de la bugetul de stat	77.00		28.00	19.00	16.00	14.00	79.00	80.00	82.00				
002002	B. Curente	77.00		28.00	19.00	16.00	14.00	79.00	80.00	82.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	10.00		10.00	0.00	0.00	0.00	10.00	10.00	10.00				
420241	Subventii din bugetul de stat pentru finantarea sanatatii	67.00		18.00	19.00	16.00	14.00	69.00	70.00	72.00				
4902	TOTAL CHELTUIELI	2,669.00	0.00	813.00	921.00	664.00	271.00	3,303.00	3,533.00	3,722.00				
01	CHELTUIELI CURENTE	2,588.00	0.00	791.00	901.00	644.00	252.00	3,222.00	3,452.00	3,697.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,633.00	0.00	467.00	515.00	446.00	205.00	2,089.00	2,215.00	2,440.00				
1001	Cheltuieli salariale in bani	1,549.40	0.00	455.80	461.70	435.20	196.70	X	X	X				
100101	Salarii de baza	1,323.80	0.00	404.90	400.20	373.30	145.40	X	X	X				
100105	Sporuri pentru conditii de munca	19.70	0.00	4.50	5.10	5.10	5.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	115.00	0.00	28.00	29.00	29.00	29.00	X	X	X				
100117	Indemnizatii de hrana	90.90	0.00	18.40	27.40	27.80	17.30	X	X	X				
1002	Cheltuieli salariale in natura	42.15	0.00	0.00	42.15	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	42.15	0.00	0.00	42.15	0.00	0.00	X	X	X				
1003	Contributii	41.45	0.00	11.20	11.15	10.80	8.30	X	X	X				
100307	Contributia asiguratorie pentru munca	41.45	0.00	11.20	11.15	10.80	8.30	X	X	X				
20	TITLUL II BUNURI SI SERVICII	533.00	0.00	180.00	247.00	65.00	41.00	667.00	761.00	783.00				

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		Prevederi anuale		Prevederi trimestriale						2020	2021	2022		
		Program an	2	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	230.00	0.00	121.00	58.00	35.50	15.50	X	X	X	X	X	X	
200101	Furnituri de birou	9.00	0.00	5.50	1.50	1.50	0.50	X	X	X	X	X	X	
200102	Materiale pentru curatenie	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X	X	X	X	
200103	Încalzit, iluminat si forta motrica	83.00	0.00	37.00	28.00	9.00	9.00	X	X	X	X	X	X	
200105	Carburanti si lubrifianti	31.00	0.00	18.00	7.00	6.00	0.00	X	X	X	X	X	X	
200106	Piese de schimb	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	19.60	0.00	8.60	5.00	4.00	2.00	X	X	X	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	7.00	7.00	7.00	2.00	X	X	X	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	55.40	0.00	39.40	7.00	7.00	2.00	X	X	X	X	X	X	
2002	Reparatii curente	65.00	0.00	17.00	47.00	1.00	0.00	X	X	X	X	X	X	
2005	Bunuri de natura obiectelor de inventar	20.50	0.00	0.50	18.00	2.00	0.00	X	X	X	X	X	X	
200530	Alte obiecte de inventar	20.50	0.00	0.50	18.00	2.00	0.00	X	X	X	X	X	X	
2006	Daplasari, detasari, transferari	11.40	0.00	0.00	5.90	5.00	0.50	X	X	X	X	X	X	
200601	Deplasari interne, detasari, transferari	11.40	0.00	0.00	5.90	5.00	0.50	X	X	X	X	X	X	
2011	Carti, publicatii si materiale documentare	13.00	0.00	0.50	8.00	3.50	1.00	X	X	X	X	X	X	
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	X	X	X	
2023	Prevenirea si combaterea inundatiilor si ingheturilor	36.50	0.00	0.00	36.50	0.00	0.00	X	X	X	X	X	X	
2024	Comisioane si alte costuri aferente imprumuturilor	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	X	X	X	
202402	Comisioane si alte costuri aferente imprumuturilor interne	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	X	X	X	
2030	Alte cheltuieli	152.60	0.00	40.00	71.60	17.00	24.00	X	X	X	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	152.60	0.00	40.00	71.60	17.00	24.00	X	X	X	X	X	X	
30	TITLUL III DOBANZI	12.00	0.00	4.00	3.00	3.00	2.00	12.00	12.00	12.00	12.00	12.00	0.00	
3001	Dobanzi aferente datoriei publice interne	12.00	0.00	4.00	3.00	3.00	2.00	X	X	X	X	X	X	
300101	Dobanzi aferente datoriei publice interne directe	12.00	0.00	4.00	3.00	3.00	2.00	X	X	X	X	X	X	
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
57	TITLUL IX ASISTENTA SOCIALA	404.00	0.00	140.00	133.00	128.00	3.00	443.00	453.00	463.00	463.00	463.00	463.00	

Cod	Denumire indicator	Bucget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
5702	Ajutoare sociale	404.00	0.00	140.00	133.00	128.00	3.00	X	X	X				
570201	Ajutoare sociale in numerar	388.00	0.00	135.00	127.00	125.00	1.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	5.00	6.00	3.00	2.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	0.00	3.00	2.00	0.00	10.00	10.00	10.00				
5901	Burse	5.00	0.00	0.00	3.00	2.00	0.00	X	X	X				
79	OPERATIUNI FINANCIARE	81.00	0.00	22.00	20.00	20.00	19.00	81.00	81.00	81.00				
81	TITLUL XVII RAMBURSARI DE CREDITE	81.00	0.00	22.00	20.00	20.00	19.00	81.00	81.00	81.00				
8102	Rambursari de credite interne	81.00	0.00	22.00	20.00	20.00	19.00	X	X	X				
810201	Rambursari de credite interne garantate	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X				
810205	Rambursari de credite aferente datoriei publice interne locale	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X				
5002	Partea I-a Servicii publice generale	1,429.00	0.00	421.00	454.00	366.00	188.00	1,746.00	1,885.00	1,885.00				
5102	Autoritati publice si actiuni externe	1,414.00	0.00	416.00	451.00	362.00	185.00	1,731.00	1,870.00	1,870.00				
01	CHELTUIELI CURENTE	1,389.00	0.00	409.00	445.00	356.00	179.00	1,706.00	1,845.00	1,845.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,189.00	0.00	349.00	365.00	319.00	156.00	1,500.00	1,600.00	1,600.00				
1001	Cheltuieli salariale in bani	1,133.80	0.00	341.00	333.80	311.00	148.00	X	X	X				
100101	Salarii de baza	966.80	0.00	303.00	290.80	268.00	105.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	115.00	0.00	28.00	29.00	29.00	29.00	X	X	X				
100117	Indemnizatii de hrana	52.00	0.00	10.00	14.00	14.00	14.00	X	X	X				
1002	Cheltuieli salariale in natura	23.20	0.00	0.00	23.20	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	23.20	0.00	0.00	23.20	0.00	0.00	X	X	X				
1003	Contributii	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X				
100307	Contributia asiguratorie pentru munca	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	60.00	80.00	37.00	23.00	206.00	245.00	245.00				
2001	Bunuri si servicii	113.00	0.00	35.00	44.00	24.50	9.50	X	X	X				
200101	Furnituri de birou	5.00	0.00	1.50	1.50	1.50	0.50	X	X	X				
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	29.00	0.00	3.00	20.00	3.00	3.00	X	X	X				

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200105	Carburanti si lubrifianti	7.00	0.00	5.00	1.00	1.00	0.00	X	X	X				
200106	Piese de schimb	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	7.00	5.00	4.00	2.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	7.00	7.00	7.00	2.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	11.00	7.00	7.00	2.00	X	X	X				
2002	Reparatii curente	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	0.50	3.00	2.00	0.00	X	X	X				
200530	Alte obiecte de inventar	5.50	0.00	0.50	3.00	2.00	0.00	X	X	X				
2006	Deplasari, detasari, transferari	1.50	0.00	0.00	1.00	0.00	0.50	X	X	X				
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	1.00	0.00	0.50	X	X	X				
2011	Carti, publicatii si materiale documentare	13.00	0.00	0.50	8.00	3.50	1.00	X	X	X				
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	60.00	0.00	22.00	20.00	6.00	12.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	22.00	20.00	6.00	12.00	X	X	X				
79	OPERATIUNI FINANCIARE	25.00	0.00	7.00	6.00	6.00	6.00	25.00	25.00	25.00				
81	TITLUL XVII RAMBURSARI DE CREDITE	25.00	0.00	7.00	6.00	6.00	6.00	25.00	25.00	25.00				
8102	Rambursari de credite interne	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X				
810201	Rambursari de credite interne garantate	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X				
510201	Autoritati executive si legislative	1,414.00	0.00	416.00	451.00	362.00	185.00	1,731.00	1,870.00	1,870.00				
51020103	Autoritati executive	1,414.00	0.00	416.00	451.00	362.00	185.00	1,731.00	1,870.00	1,870.00				
5402	Alte servicii publice generale	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00				
01	CHELTUIELI CURENTE	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00				
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00				
5502	Tranzactii privind datoria publica si imprumuturi	14.00	0.00	5.00	3.00	4.00	2.00	14.00	14.00	14.00				
01	CHELTUIELI CURENTE	14.00	0.00	5.00	3.00	4.00	2.00	14.00	14.00	14.00				
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00				



Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2024	Comisioane si alte costuri aferente imprumuturilor	2.00	0.00	1.00	0.00	1.00	0.00	0.00	X	X
202402	Comisioane si alte costuri aferente imprumuturilor interne	2.00	0.00	1.00	0.00	1.00	0.00	0.00	X	X
30	TITLUL III DOBANZI	12.00	0.00	4.00	3.00	3.00	2.00	12.00	12.00	0.00
3001	Dobanzi aferente datoriei publice interne	12.00	0.00	4.00	3.00	3.00	2.00	12.00	X	X
300101	Dobanzi aferente datoriei publice interne directe	12.00	0.00	4.00	3.00	3.00	2.00	12.00	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	118.00	0.00	26.00	43.00	33.00	16.00	140.00	150.00	160.00
6102	Ordine publica si siguranta nationala	118.00	0.00	26.00	43.00	33.00	16.00	140.00	150.00	160.00
01	CHELTUIELI CURENTE	118.00	0.00	26.00	43.00	33.00	16.00	140.00	150.00	160.00
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	26.00	32.00	26.00	16.00	120.00	130.00	140.00
1001	Cheltuieli salariale in bani	94.70	0.00	25.00	28.10	25.60	16.00	16.00	X	X
100101	Salarii de baza	68.20	0.00	19.50	21.00	18.50	9.20	9.20	X	X
100105	Sporuri pentru conditii de munca	19.70	0.00	4.50	5.10	5.10	5.00	5.00	X	X
100117	Indemnitatii de hrana	6.80	0.00	1.00	2.00	2.00	1.80	1.80	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	0.00	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	0.00	X	X
1003	Contributii	2.40	0.00	1.00	1.00	0.40	0.00	0.00	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	1.00	1.00	0.40	0.00	0.00	X	X
20	TITLUL II BUNURI SI SERVICII	18.00	0.00	0.00	11.00	7.00	0.00	20.00	20.00	20.00
2001	Bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	0.00	X	X
200105	Carburanti si lubrifianti	10.00	0.00	0.00	5.00	5.00	0.00	0.00	X	X
2030	Alte cheltuieli	8.00	0.00	0.00	6.00	2.00	0.00	0.00	X	X
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	0.00	6.00	2.00	0.00	0.00	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	118.00	0.00	26.00	43.00	33.00	16.00	140.00	150.00	160.00
6302	Partea a III-a Cheltuieli Social - Culturale	926.00	0.00	323.00	295.00	255.00	53.00	1,092.00	1,118.00	1,087.00
6502	Invatamant	162.00	0.00	94.00	29.00	24.00	15.00	172.00	172.00	116.00
01	CHELTUIELI CURENTE	106.00	0.00	79.00	15.00	10.00	2.00	116.00	116.00	116.00

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	74.00	6.00	5.00	0.00	90.00	90.00	90.00				
2001	Bunuri si servicii	74.00	0.00	74.00	0.00	0.00	0.00	X	X	X				
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	13.00	0.00	13.00	0.00	0.00	0.00	X	X	X				
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	28.40	0.00	28.40	0.00	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	9.90	0.00	0.00	4.90	5.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	9.90	0.00	0.00	4.90	5.00	0.00	X	X	X				
2030	Alte cheltuieli	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	16.00	0.00	5.00	6.00	3.00	2.00	16.00	16.00	16.00				
5702	Ajutoare sociale	16.00	0.00	5.00	6.00	3.00	2.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	16.00	0.00	5.00	6.00	3.00	2.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	0.00	3.00	2.00	0.00	10.00	10.00	10.00				
5901	Burse	5.00	0.00	0.00	3.00	2.00	0.00	X	X	X				
79	OPERATIUNI FINANCIARE	56.00	0.00	15.00	14.00	14.00	13.00	56.00	56.00	56.00				
81	TITLUL XVII RAMBURSARI DE CREDITE	56.00	0.00	15.00	14.00	14.00	13.00	56.00	56.00	56.00				
8102	Rambursari de credite interne	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X				
810205	Rambursari de credite aferente datoriei publice interne locale	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X				
650203	Invatamant prescolar si primar	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				
65020301	Invatamant prescolar	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00				
650204	Invatamant secundar	145.00	0.00	89.00	22.00	21.00	13.00	156.00	156.00	156.00				
65020401	Invatamant secundar inferior	145.00	0.00	89.00	22.00	21.00	13.00	156.00	156.00	156.00				
650250	Alte cheltuieli in domeniul invatamantului	16.00	0.00	5.00	6.00	3.00	2.00	16.00	16.00	16.00				

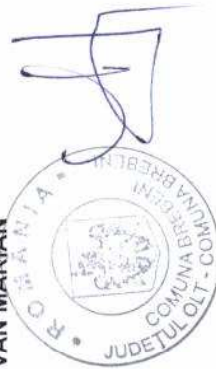
Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
6602	Sanatate	68.00	0.00	18.00	20.00	16.00	14.00	70.00	71.00	73.00				
01	CHELTUIELI CURENTE	68.00	0.00	18.00	20.00	16.00	14.00	70.00	71.00	73.00				
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	18.00	19.00	16.00	14.00	69.00	70.00	72.00				
1001	Cheltuieli salariale in bani	64.20	0.00	17.60	17.20	15.60	13.80	X	X	X				
100101	Salarii de baza	61.00	0.00	16.90	16.20	14.60	13.30	X	X	X				
100117	Indemnizatii de hrana	3.20	0.00	0.70	1.00	1.00	0.50	X	X	X				
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X				
1003	Contributii	1.35	0.00	0.40	0.35	0.40	0.20	X	X	X				
100307	Contributia asiguratorie pentru munca	1.35	0.00	0.40	0.35	0.40	0.20	X	X	X				
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00				
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X				
660208	Servicii de sanatate publica	68.00	0.00	18.00	20.00	16.00	14.00	70.00	71.00	73.00				
6702	Cultura, recreere si religie	71.00	0.00	13.00	33.00	17.00	8.00	73.00	78.00	81.00				
01	CHELTUIELI CURENTE	71.00	0.00	13.00	33.00	17.00	8.00	73.00	78.00	81.00				
10	TITLUL I CHELTUIELI DE PERSONAL	40.00	0.00	11.00	13.00	12.00	4.00	50.00	55.00	58.00				
1001	Cheltuieli salariale in bani	37.50	0.00	10.70	11.20	11.70	3.90	X	X	X				
100101	Salarii de baza	33.80	0.00	10.00	10.20	10.70	2.90	X	X	X				
100117	Indemnizatii de hrana	3.70	0.00	0.70	1.00	1.00	1.00	X	X	X				
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X				
1003	Contributii	1.00	0.00	0.30	0.30	0.30	0.10	X	X	X				
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.30	0.30	0.10	X	X	X				
20	TITLUL II BUNURI SI SERVICII	31.00	0.00	2.00	20.00	5.00	4.00	23.00	23.00	23.00				
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	16.00	0.00	2.00	5.00	5.00	4.00	X	X	X				

		Buget 2019							Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
203030	Alte cheltuieli cu bunuri si servicii	16.00	0.00	2.00	5.00	5.00	4.00	X	X	X	
670203	Servicii culturale	63.00	0.00	13.00	30.00	14.00	6.00	65.00	70.00	73.00	
67020302	Biblioteci publice comunale, orasenesi, municipale	40.00	0.00	11.00	13.00	12.00	4.00	50.00	55.00	58.00	
67020307	Camine culturale	15.00	0.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	
67020330	Alte servicii culturale	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00	
670205	Servicii recreative si sportive	8.00	0.00	0.00	3.00	3.00	2.00	8.00	8.00	8.00	
67020501	Sport	8.00	0.00	0.00	3.00	3.00	2.00	8.00	8.00	8.00	
6802	Asigurari si asistenta sociala	625.00	0.00	198.00	213.00	198.00	16.00	777.00	797.00	817.00	
01	CHELTUIELI CURENTE	625.00	0.00	198.00	213.00	198.00	16.00	777.00	797.00	817.00	
10	TITLUL I CHELTUIELI DE PERSONAL	237.00	0.00	63.00	86.00	73.00	15.00	350.00	360.00	370.00	
1001	Cheltuieli salariale in bani	219.20	0.00	61.50	71.40	71.30	15.00	X	X	X	
100101	Salarii de baza	194.00	0.00	55.50	62.00	61.50	15.00	X	X	X	
100117	Indemnizatii de hrana	25.20	0.00	6.00	9.40	9.80	0.00	X	X	X	
1002	Cheltuieli salariale in natura	13.10	0.00	0.00	13.10	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	13.10	0.00	0.00	13.10	0.00	0.00	X	X	X	
1003	Contributii	4.70	0.00	1.50	1.50	1.70	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	4.70	0.00	1.50	1.50	1.70	0.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	388.00	0.00	135.00	127.00	125.00	1.00	427.00	437.00	447.00	
5702	Ajutoare sociale	388.00	0.00	135.00	127.00	125.00	1.00	X	X	X	
570201	Ajutoare sociale in numerar	388.00	0.00	135.00	127.00	125.00	1.00	X	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	599.00	0.00	175.00	211.00	198.00	15.00	750.00	770.00	790.00	
68020502	Asistenta sociala in caz de invaliditate	599.00	0.00	175.00	211.00	198.00	15.00	750.00	770.00	790.00	
680215	Prevenirea excluderii sociale	24.00	0.00	23.00	0.00	0.00	1.00	24.00	24.00	24.00	
68021501	Ajutor social	24.00	0.00	23.00	0.00	0.00	1.00	24.00	24.00	24.00	
680250	Alte cheltuieli in domeniul asigurarii si asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	149.00	0.00	43.00	82.00	10.00	14.00	235.00	285.00	277.00	

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	3	4	5	6	7	8	9	
7002	Locuinte, servicii si dezvoltare publica	144.00	0.00	43.00	77.00	10.00	14.00	185.00	235.00	227.00
01	CHELTUIELI CURENTE	144.00	0.00	43.00	77.00	10.00	14.00	185.00	235.00	227.00
20	TITLUL II BUNURI SI SERVICII	144.00	0.00	43.00	77.00	10.00	14.00	185.00	235.00	227.00
2001	Bunuri si servicii	32.00	0.00	12.00	8.00	6.00	6.00	X	X	X
200103	Încalzit, iluminat si forta motrica	32.00	0.00	12.00	8.00	6.00	6.00	X	X	X
2002	Reparatii curente	60.00	0.00	15.00	45.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	52.00	0.00	16.00	24.00	4.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	52.00	0.00	16.00	24.00	4.00	8.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	42.00	0.00	6.00	24.00	4.00	8.00	45.00	45.00	47.00
70020501	Alimentare cu apa	42.00	0.00	6.00	24.00	4.00	8.00	45.00	45.00	47.00
700206	Iluminat public si electrificari rurale	92.00	0.00	27.00	53.00	6.00	6.00	120.00	140.00	150.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	10.00	0.00	0.00	0.00	20.00	50.00	30.00
7402	Protectia mediului	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00
74020501	Salubritate	5.00	0.00	0.00	5.00	0.00	0.00	50.00	50.00	50.00
7902	Pantea a V-a Actiuni economice	47.00	0.00	0.00	47.00	0.00	0.00	90.00	95.00	97.00
8402	Transporturi	47.00	0.00	0.00	47.00	0.00	0.00	90.00	95.00	97.00
01	CHELTUIELI CURENTE	47.00	0.00	0.00	47.00	0.00	0.00	90.00	95.00	97.00
20	TITLUL II BUNURI SI SERVICII	47.00	0.00	0.00	47.00	0.00	0.00	90.00	95.00	97.00
2023	Prevenirea si combaterea inundatiilor si ingheturilor	36.50	0.00	0.00	36.50	0.00	0.00	90.00	95.00	97.00
2030	Alte cheltuieli	10.50	0.00	0.00	10.50	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
203030	Alte cheltuieli cu bunuri si servicii	10.50	0.00	0.00	10.50	0.00	0.00	0.00	X	X	X			
840203	Transport rutier	47.00	0.00	0.00	47.00	0.00	0.00	0.00	90.00	95.00	97.00			
84020301	Drumuri si poduri	47.00	0.00	0.00	47.00	0.00	0.00	0.00	90.00	95.00	97.00			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei  
IVAN MARIAN



Conducatorul compartimentului  
financiar - contabil  
IVAN ELENA LIVIA

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022**

-mii lei-

Cod	Denumire indicator	Buget 2019												Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	2020		2021		2022		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
	SECTIUNEA DE DEZVOLTARE																
000102	TOTAL VENITURI	487.00		254.00	204.00	10.00	19.00	408.00	340.00	292.00							
000202	I. VENITURI CURENTE	465.00		254.00	182.00	10.00	19.00	408.00	340.00	292.00							
001202	C. VENITURI NEFISCALE	465.00		254.00	182.00	10.00	19.00	408.00	340.00	292.00							
001402	C2. VANZARI DE BUNURI SI SERVICII	465.00		254.00	182.00	10.00	19.00	408.00	340.00	292.00							
3702	Transferuri voluntare, altele decat subventiile	465.00		254.00	182.00	10.00	19.00	408.00	340.00	292.00							
370204	Varsaminte din sectiunea de functionare	465.00		254.00	182.00	10.00	19.00	408.00	340.00	292.00							
001702	IV. SUBVENTII	22.00		0.00	22.00	0.00	0.00	0.00	0.00	0.00							
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	22.00		0.00	22.00	0.00	0.00	0.00	0.00	0.00							
4202	Subventii de la bugetul de stat	22.00		0.00	22.00	0.00	0.00	0.00	0.00	0.00							
420265	Finantarea Programului National de Dezvoltare Locala	22.00		0.00	22.00	0.00	0.00	0.00	0.00	0.00							
4902	TOTAL CHELTUIELI	647.00	0.00	267.00	351.00	10.00	19.00	408.00	340.00	292.00							
70	CHELTUIELI DE CAPITAL	647.00	0.00	267.00	351.00	10.00	19.00	408.00	340.00	292.00							
71	TITLUL XIII ACTIVE NEFINANCIARE	647.00	0.00	267.00	351.00	10.00	19.00	408.00	340.00	292.00							
7101	Active fixe	647.00	0.00	267.00	351.00	10.00	19.00	X	X	X							
710102	Masini, echipamente si mijloace de transport	334.50	0.00	0.00	315.50	0.00	19.00	X	X	X							
710103	Mobilier, aparatura biroutica si alte active corporale	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X							
710130	Alte active fixe (inclusiv reparatii capitale)	300.50	0.00	255.00	35.50	10.00	0.00	X	X	X							
5002	Partea I-a Servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00							

Buget 2019										Estimari		
Cod	Denumire indicator	Prevederi anuale			Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6		3	4	5	6	7	8	9		
5102	Autoritati publice si actiuni externe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe (iunclusiv reparatii capitale)	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
510201	Autoritati executive si legislative	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
51020103	Autoritati executive	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	354.00	0.00	12.00	323.00	0.00	19.00	0.00	0.00	0.00		
6102	Ordine publica si siguranta nationala	354.00	0.00	12.00	323.00	0.00	19.00	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	354.00	0.00	12.00	323.00	0.00	19.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	354.00	0.00	12.00	323.00	0.00	19.00	0.00	X	X		
7101	Active fixe	354.00	0.00	12.00	323.00	0.00	19.00	0.00	X	X		
710102	Masini, echipamente si mijloace de transport	334.50	0.00	0.00	315.50	0.00	19.00	0.00	X	X		
710103	Mobilier, aparatura birotica si alte active corporale	12.00	0.00	12.00	0.00	0.00	0.00	0.00	X	X		
710130	Alte active fixe (iunclusiv reparatii capitale)	7.50	0.00	0.00	7.50	0.00	0.00	0.00	X	X		
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	354.00	0.00	12.00	323.00	0.00	19.00	0.00	0.00	0.00		
6302	Partea a III-a Cheltuieli Social - Culturale	38.00	0.00	0.00	28.00	10.00	0.00	108.00	20.00	200.00		
6502	Invatamant	32.00	0.00	0.00	27.00	5.00	0.00	50.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	32.00	0.00	0.00	27.00	5.00	0.00	50.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	32.00	0.00	0.00	27.00	5.00	0.00	50.00	0.00	0.00		
7101	Active fixe	32.00	0.00	0.00	27.00	5.00	0.00	X	X	X		
710130	Alte active fixe (iunclusiv reparatii capitale)	32.00	0.00	0.00	27.00	5.00	0.00	X	X	X		
650203	Invatamant prescolar si primar	32.00	0.00	0.00	27.00	5.00	0.00	50.00	0.00	0.00		
65020301	Invatamant prescolar	32.00	0.00	0.00	27.00	5.00	0.00	50.00	0.00	0.00		
6702	Cultura, recreere si religie	6.00	0.00	0.00	1.00	5.00	0.00	58.00	20.00	200.00		
70	CHELTUIELI DE CAPITAL	6.00	0.00	0.00	1.00	5.00	0.00	58.00	20.00	200.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	6.00	0.00	0.00	1.00	5.00	0.00	58.00	20.00	200.00		



Cod	Denumire indicator	Buget 2019										Estimari		
		Program an	Prevederi anuale	Prevederi trimestriale				2020	2021	2022				
			1=3+4+5+6	2	Trim I	Trim II	Trim III				Trim IV			
A	B			3	4	5	6	7	8	9				
7101	Active fixe	6.00	0.00	0.00	1.00	5.00	0.00	X	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	6.00	0.00	0.00	1.00	5.00	0.00	X	X	X				
670203	Servicii culturale	6.00	0.00	0.00	1.00	5.00	0.00	58.00	20.00	200.00				
67020307	Camine culturale	6.00	0.00	0.00	1.00	5.00	0.00	58.00	20.00	200.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	155.00	0.00	155.00	0.00	0.00	0.00	0.00	270.00	92.00				
7002	Locuinte, servicii si dezvoltare publica	155.00	0.00	155.00	0.00	0.00	0.00	0.00	270.00	92.00				
70	CHELTUIELI DE CAPITAL	155.00	0.00	155.00	0.00	0.00	0.00	0.00	270.00	92.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	155.00	0.00	155.00	0.00	0.00	0.00	0.00	270.00	92.00				
7101	Active fixe	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X				
710130	Alte active fixe (inclusiv reparatii capitale)	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X				
700205	Alimentare cu apa si amenajari hidrotehnice	155.00	0.00	155.00	0.00	0.00	0.00	0.00	150.00	0.00				
70020501	Alimentare cu apa	155.00	0.00	155.00	0.00	0.00	0.00	0.00	150.00	0.00				
700206	Iluminat public si electrificari rurale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	92.00				
7902	Partea a V-a Actiuni economice	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
8402	Transporturi	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
840203	Transport rutier	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
84020301	Drumuri si poduri	0.00	0.00	0.00	0.00	0.00	0.00	300.00	50.00	0.00				
9602	Rezerve, Excedent/Deficit	-160.00	0.00	-13.00	-147.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	160.00	0.00	13.00	147.00	0.00	0.00	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	160.00	0.00	13.00	147.00	0.00	0.00	0.00	0.00	0.00				

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